

Northeast Residence, Inc.
2018 Annual Report



Northeast Residence, Inc. supporting
children and adults with developmental disabilities
to live to their fullest potential.



Northeast Residence, Inc.

Making a difference in our communities every day



* This activity is made possible by the voters of Minnesota through a grant from Minnesota State Arts Board, thanks to a legislative appropriation from the arts and cultural heritage fund.



Mosaic Project

Greetings!

Northeast Residence, Inc. (NER) embraces our Mission: Supporting children and adults with developmental disabilities to live to their fullest potential. All day and all night every day of the week the dedicated staff provide support for individuals we support. NER will celebrate our 50-year anniversary in just four short years and we have celebrated many accomplishments and extraordinary work in this time.

We celebrate our employees as we would not have been able to grow to a nearly 11-million-dollar organization without these diverse and skilled employees. Today, we provide support to over 160 individuals and have nearly 300 employees. As a community-based organization, we are focused on using our resources to maximize revenues and to keep our expenses low. Our services include 25 group homes, a Respite Care program that prepares individuals to live outside the family home, In-Home services provided in the family home, an Adult Day Services program and an Extended Day program.

While statistics are critical, we are very proud of the accomplishments of those we support. Please visit the main office and see the wall tiles created by 130 individuals, join in the Luau, the Halloween party, monthly birthday parties, bingo and craft evenings, heading out to the park or out to coffee or enjoying being at home with friends and Selfies with Santa!

As we celebrate the people we support and our employees, we also thank our donors for your very generous support of the NER Annual Giving program, the Annual Fundraising Luncheon, and the Golf Tournament. Individual and corporate partnerships that provided financial support to NER permitted the organization to fund special projects including camping for people we support and vacation opportunities. Contributions also supported specialized equipment, employee training and development, employee scholarships, after school programs, and new program development.

We invite you to visit our web site (<http://www.nerinc.org/>), “Like” us on Facebook, subscribe to our newsletter, and look for notifications of our events and the exciting things happening at NER. Take time to learn about our sponsors, support their businesses, and thank them for their many contributions.

The board of directors promise to remain stewards of the gifts and government financial support that allow NER to create opportunities for children and adults to live with respect, care and opportunities.

Kind regards,

Heidi Holste, *Executive Director*

Joan Purrington, *DPT, Board Chair*

2018 BOARD OF DIRECTORS

Joan Henry

Michelle Olson (*Vice Chair*)

Joan Purrington (*Chairperson*)

George Rossez

Barb Damerow

Andrea Perzichilli (*Treasurer*)

Bruce Anderson

Bob Morse

Ann Tulloch (*Secretary*)

Sally Poesch

Clint Hegney

Jackie Ulrich



Tootsie Roll Drive - Thanks to the Knights of Columbus for their partnership



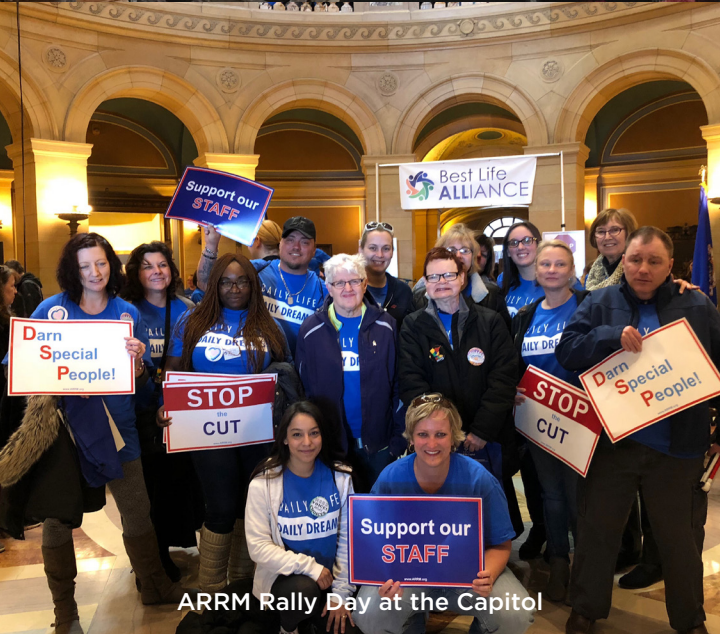
Luau



Music Night with Parkview United Church of Christ



Selfies with Santa



ARRM Rally Day at the Capitol



Employee Picnic



Selfies with Santa

BY THE NUMBERS

160+

People with developmental disabilities served by Northeast Residence



125

Part time staff

419,318

Staff hours worked



12

Special Olympics Track & Field participants

25

Group homes

63

Volunteers

8

Special Olympics Bocce Ball players

30

Communities served



1

Person Supported Vacation Trip

141

Full time staff

13

Special Olympic Bowlers

Person Supported Vacation Destination:

Camp Jellystone

VOLUNTEER RECOGNITION

In addition to the work performed by our highly qualified paid staff, committed volunteers bring a sense of community to the people we support. For all you do in partnership with Northeast Residence, we thank you.

Bruce & Debbie Anderson

Bob Morse

Carrie Anderson

Michelle & Steve Olson

Kyle Bisbee

Andrea Perzichilli

Becky Bollinger

Carla Pleasants

Diane Bruns

Sally & Lowell Poesch

Brandi Curran

Joan Purrington

Fred & Lin Curran

Colleen Roberts

Barb, Allen, Joey & Jake Damerow

Deb Rudolph

Ancy Dolhescu

Denny & Corrine Schmidt

Marie Jeanne Embolo Abena

Tony, Kennedi, Mason, Parker & Erica Stockdale

Bobbi Ericson

Sandy & Jay Tilton

Danielle, Shaylee & Sadie Flanagan

Ann Tulloch

Brittany, Sophie & Delia Furey

Jackie Ulrich

Cassie & Laura Greenlee-Karp

Lynette Vickerman

Michelle Hartmann

Shelley Weiss

Clint Hegney

Hailey & Jaxson Wilson

John Heller

Meredith Wismer

Sharon Hindahl

Alyssa, Sara & Julia Holste

Debbie Lewandowski

Paul Maruska

Rick, Bonnie & April Mereness

Rachel Messerich



DONOR RECOGNITION

The community of Northeast Residence, Inc. gratefully acknowledges the financial support offered by foundations, businesses, and individual households. The lives of the people supported by Northeast Residence are enhanced through these contributions. Funds are applied to program development, special trips and vacations, staff training, Special Olympics participation, and other uses, all dedicated to improving the quality of life experiences for those we serve. On behalf of staff, administration, and the board of directors, we thank you

Corporate Sponsors

Aspen Ridge Lawn Maintenance
Big Spirit, Inc.
Blue Cross Blue Shield Minnesota
Bremer Bank
Geritom Medical
Hays Companies
HyVee
Kraus Anderson Construction
Limitless Exteriors
MLA Architects
Olsen Thielen & Co, Ltd.
Roseville Chrysler Dodge
Jeep Ram
Winthrop & Weinstine

Foundations

Benevity Community Impact Fund
Fred C. and Katherine B.
Andersen Foundation
Minnesota State Arts Board
Ray Edwards Memorial Trust
St Croix Valley Foundation

Donors

Lee & Caryl Aanenson
Pamela Aanenson
Aardvark Pest Control
Richard and Laura Abbott
Matthew Allen
American Legion Post 507

Dale Amiot
Bruce & Debbie Anderson
Elwood Anderson
Dr. Jeanne Anderson and
Anthony Nelson
Lorelei Anderson
Mari and John Anderson
Harold and Martha Arneson
Bruce Baumeister
Dave Baumeister
Sally Miller Beagan
Kevin Billiet
Jeff Birkeli
Margaret Black
Deborah Boettner
Ryan Boog
Betty Borson
Cindy Borup
Toy Bouley
Richard and Joyce Bourdaux
Pam Bowers
John and Emily Brenengen
Thomas and Pamela Brennecke
Jeffrey and Dianne Broman
Robert Brown
Diane Bruns
George and Darleen Brushaber
Rick and Ruth Buelow
Douglas and Brenda Carlson
Kathy and Greg Carlson
Paul Carter
Olga Ivett Castro, DDS and
Edwin Figueroa
Charles Chalberg
Jeremy Chapman



Halloween Extravaganza!

DONOR RECOGNITION

Bob and Diane Coderre Family Fund
Ken Collias
Bonita Connolly
Judie Cooper
Fred and Lin Curran
John and Joan Czaia
Kelly, Theresa and Will Daily
Barb and Allen Damerow
John and Elizabeth David
Timothy Deans
John and Marie Delahunt
Reed DeLapp
Mary DeMarre
Patricia and William Deyo
Ronald Dickson
Paul and Charlotte Donahue
Jessica Dornfeld
Deb and Rick Dott
Diann and Kavin Dressen
Jerry Driessen
John Drobinski
Andre Dube
Dick and Sherri Duerr
Tom and Char Dunaski
Lisa Dunnigan

Naomi Duval and Tim Gunn
Merrilee and John Eberhart
Marlene and Daniel Ebert
Linda and Tom Eiffes
Vic Ellison
Susan Emison
Chris Epstein
Dean and Bobbie Ericson
Chad Faul
Julie and Brion Finlay
Kate Fitzer
Jim and Cathy Florian
Bob and Valerie Flynn
Jim and Sue Fox
Susan Freese
Randy Fulton
Julie and Daniel Gfrerer
GiveMN
Curtis and Betty Gjengdahl
Diane and Mark Gorder
John and Joann Gordon
Taunya Gosso
Eugene and Clara Gray
Alex Greene
Hillary Gurtin
Dennis and Esther Gustafson
Heather Hamilton
John and Kathy Hamilton
Dawn Hank
Thomas Hansen
Terri Hanson
Gabbi and Barbara Harnett
Paul and Bliss Harper
Dr. Gil and Katherine Hartley
Michelle Hartmann
Wade Hartmann
Tom Haycraft
Sue and Joel Heckman
Clint Hegney
John and Joanne Heller
Joan Henry
Sharon and Sandy Hindahl

Ellen Hiniker
Dale and Darlene Hofbauer
Marjil Hoffman
Muriel Hogan
Mary Hohlt
Ed and Shirley Hollenkamp
Dan and Char Holste
Heidi and Matt Holste
Jan Holtz
Duane Jabas
Aleda and Roy Jacobson
Lenice Jensen
Sarah Jensen
Dawn and Paxton Jevnick
Glenn and Kathryn Johnson
James and Michelle Johnson
Mark Johnson
Diane Jones
Tom and Jan Jordan
William and Patricia Joslin
Julius Kavugha
Kingsley Kerrick
Jean Kimlinger
Brenda Kinney
Andrea Kish-Bailey
Barbara Kittinger
Ron Klick
Shirley and Robert Klingbeil Sr.
Jennifer Kliniske
Paul Koerber
Mari Kook
David and Lori Kopischke
Douglas and Cynthia Kopischke
Nadine Kottom-Dale
Athena Kranias
Michael and Lynette Kreidler
Family Fund
Dale and Jackie Kruse
Wayne and June Kulas
Autumn Kunz
Thomas Kuzniar
Bret Larson



DONOR RECOGNITION

Bryan Larson	Donna Murr	Dale and Sally Roffers	Ron and Annie Taylor
Dan and Karen Larson	Joan Myaya	Sherri and Kenneth Rohlf	Vicki Thaler
Patick Leary	Toy Nachampassak	Jean Rohrer	Rob and Kate Thomas
Laurie Lehman	Jennifer Nadeau	George and Kay Rossez	Sandy and Jay Tilton
Andre and Kara Lemire	Lucille Nadeau	Paul and Marie Rossez	Ron Toensing
Rose Lethert	Patricia and Michael Neska	Tom Rossez	Amanda Trnka
Marianne Libby	Shari and John Newgard	Ken and Jean Ruona	Edward Trudeau
Sherie Lindvall	Thomas and Candice Nordlund	Alicia and John Sajdak	Mary Tucker
William Lipschultz	Cassandra Diane Nunez	Elise Watson Sarvas	John and Ann Tulloch
Robert Lockwood	Nancy Nylin	Emily and Thomas Schmelter	Eric Ulrich
Joan Loer	Kathy and Ken Nypan	Corrine and Denny Schmidt	Jackie Ulrich
Anne Lofboom	Cindy O'Donovan	Eugenia Schottmuller	Jess Ulrich
Paul Luhman	Ed and Mary Oberg	Karen and Paul Schultz	Urban Works
Darlene Maeder	Roderick Oji	Jean Schwartz	Marian Vaughan
Wanda Maenke	Marie Olsen	Analee Schwartz	Terry Ventura
Vinh and Patty Mai	Rich and Laurie Olson	Bob and Paula Schwartz	Visionary Plumbing
Debbie Mann	Michelle and Steve Olson	Lisa Schwieters	Wallraff Electric Company
Gail Manthei	Gerry O'Neill	Gene Scott	Dr. William Walsh
Carolyn Manthei-Lund	Dan Owens	Nancy Seel	Robert and Mary Weber
John Martin	Marion Owens	John and Onallee Serier	Mary Ann Weiland
Traci and Paul Maruska	Thomas and Dolores Palmer	Kathi Sharbono	Gordy Weiss
Mary Jo Connolly	Alison Pasiuk	Eric Sheehan	Richard and Enid Weiss
Sue and Mark Mattner	Andrea Perzichilli	Erik Skon	Linda Weldon
Kathryn Mazon	Sally Peters	Eleanor Skoog	Mary Westra
Carol McFarlane	Candy Petersen	Katherine Solon	Dr. Gary and Mary Williams
Steve McGough	Alan Peterson	Craig and Bonnie Sommerville	John and Joan Williams
Mary Mellgren	Mike Piersak	Vicky Soulier	Don Wilcox
Rick and Bonnie Mereness	Kevin and Susan Pipes	Dean Speidel	Betty and Bob Wilmes
MidCountry Bank	Sharon Pipes	Bob Spinner	Shari and Scott Wilson
Joanne and Dennis Milham	Joanna Plante	John Spooner	Thomas and Judy Wilson
Kathleen and Gene Miller	Sally and Lowell Poesch	Sally Spry	Larry and Mary Ann Winczewski
Ray and Joan Miller	Gaylen Poland	Merlin and Gloria Steffen	Ashley Windisch
Dana Miner	Laura and Gerard Poulsen	James and Mary Stepan	John and Lana Wylie
Minnesota State Council Knights of Columbus #4145	Norm and Joan Purrington	Blaine Stephens	JoAnn Zorn
Cathy and Brian Mogden	Sheila Quick	Sarah Stevenson	
Bob Montague	Adam Ramirez	Geraldine Stockdale	
Steve and Debbie Morelan	Christine Ramirez	Tony Stockdale	
Loretta Morse	Jeff and Mary Ranta	Dale Stomberg	
Bob and Diane Morse	Catherine Resch and Frank Zink	Jeffrey and Linda Stoner	
Mike and Lana Mortimer	Brittany Richards	Nancy Storelee	
Tim Moses	Joe and Roxanne Richards	Bill and Barbara Swanson	
		Maurice and Frances Swenson	

2018 Statement of Financial Position

Total Assets:	\$10,698,234
Total Liabilities:	\$6,567,939
Total Net Assets:	\$4,130,295
Unrestricted	\$3,132,683
Restricted	\$997,612

2018 Statement of Activities

Total Support & Revenue:	\$10,157,068
Total Expenses	\$10,220,169
Program	\$8,864,773
Administrative & General	\$1,325,246
Fundraising	\$30,150



Selfies with Santa

LEGACY MILESTONES IN 2018

Length of Service Award Recipients

34 Years

Diane Mack
Susan Deiman

31 Years

Lin Curran
Gail Hays

30 Years

Carla Pleasants

29 Years

Debbie Mann

24 Years

Nanette Wrich

23 Years

Michelle Hartmann
Sondra Hampton
Fred Curran

22 Years

Lisa Heroff

20 Years

Kelly Jarosz

19 Years

Debra Lewandowski
Tammy Luczynski
Shannon Brzinski

18 Years

Shari Newgard
Craig Meinke

17 Years

Bernadette Meinke
Catherine Spear
Rebecca Bollinger
Angie Richie

16 Years

Joseph Paquette
Kyle Heroff

Kevin Heroff
Brion Curran
Britta Rignell

15 Years

Miriam Mark
Shelley Weiss

14 Years

Jennifer Florian
Julius Kavugha

13 Years

John Hauwiler
Kate Fitzer
Johnson Erendu

12 Years

Danielle Flanagan
Miaway Queeglay

11 Years

Bonita Connolly
Jillian Ballard-Hampton
Carla Munson
Traci Maruska
Lynette Vickerman
LeAnne Brotherton

10 Years

Kumari Arimilli
Anthony Wood
Pius Ugwu

9 Years

Katie Schultz
Richard Sauer
Lookman Shodeinde

8 Years

Carrie Anderson
Bankole Oyefesobi
Jeffrey Birkeli
Eniko Tekler
Patrick Dolhescu
Johnstone Kimani
Monique Byas

Holly Rushenberg
Elizabeth Dailey
Michael Mortimer

7 Years

William Odame
Adam Rousar
Michelle Doherty
Erin Overholser
Nicole Head
Forba Checkadam

6 Years

Eniko Dolhescu
Brittany Furey
Linda Jolly

5 Years

Kate Zak
Michelle Schmidt
Mark Ales
Traci Matthes
Caprice Pryor
Cynthia Stein
Iyabode Ogunfowora
Amy Stamnes
Fatou Jaiteh
Chloe Schmidt
Connie Thurber

COMMUNITIES SERVED BY NORTHEAST RESIDENCE, INC.

The programs operated by Northeast Residence, Inc. are open to anyone in the state of Minnesota. In general, the people we support have families who have lived in the five-county metro area of Minneapolis/St. Paul. The majority of people we serve come from Ramsey and Washington counties specifically. Over the years, Northeast Residence has served individuals and families from more than 42 Minnesota communities. The list below indicates the municipalities that the people we support call home.

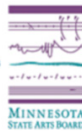


Mosaic Project

- | | |
|----------------|---------------------|
| Centerville | New Brighton |
| Cottage Grove | North St Paul |
| Crystal | Oakdale |
| Dellwood | Pierz |
| East Bethel | Roseville |
| Falcon Heights | St Anthony |
| Forest Lake | St Paul |
| Hastings | Shoreview |
| Hugo | Spring Lake Park |
| Lake Elmo | Stillwater |
| Lakeland | Vadnais Heights |
| Little Canada | White Bear Lake |
| Mahtomedi | White Bear Township |
| Maplewood | Woodbury |
| Minneapolis | Wyoming |



* This activity is made possible by the voters of Minnesota through a grant from Minnesota State Arts Board, thanks to a legislative appropriation from the arts and cultural heritage fund.



Northeast Residence, Inc.
2539 County Road E East, White Bear Lake, MN 55110
651-765-0217 • NERINC.ORG