

Northeast Residence, Inc.
2019 Annual Report



Northeast Residence, Inc. supporting
children and adults with developmental disabilities
to live to their fullest potential.



Northeast Residence, Inc.

Making a difference in our communities every day



Halloween Extravaganza!

Celebrating the Many Individuals of Northeast Residence, Inc.

Dear Friends,

Thank you for your many years of friendship. Your support of our mission has a significant impact on the lives of those entrusted in our care. Northeast Residence, Inc. has provided 47 years of continuous and excellent services during a time of increasing need for direct care providers and the need for stabilizing funding for the various programs.

Our 24/7 services provide basic shelter, health and safety for those we support along with establishing wonderful friendships and participating fully in life with others in our community. Our NER friends have enjoyed special outings in accessible vans. The NER athletes are celebrated for their endeavors in Special Olympics. Our musicians have enjoyed sharing music together. The artists have their works displayed for all to see on the walls at the main office. There is joy in seeing our friends cooking, playing and having selfies with Santa. NER strives to provide the environment where each person can live a “best life”!

We thank each financial donor and volunteer who supported the Annual Giving program, the Annual Fundraising Luncheon, the Annual Golf Tournament and the Long-Term Fund. The many generous individual and corporate partnerships provided dollars for accessible vans, employee and extended day participant scholarships, employee training and specialized equipment.

We celebrate the 250 employees who assisted in providing support for over 160 individuals. We are focused on using resources to maximize our revenues and keep our expenses low. We want our properties to be a place of pride and joy for those living in one of the 25 group homes.

Metrics are an important part of Northeast Residence, Inc. The board of directors and staff work diligently to support our mission and to have efficient business practices. The Adult Day and Extended Day Programs provided increased services while the Respite Care Program closed. NER is commended for keeping program expenses at 86.9% of the budget with

—continued on next page



12.2 % of the budget for management and general expenses and .5% for fundraising on a budget of \$10.5 million dollars.

We are thankful for the opportunity to volunteer and work with you as we promise to remain focused on creating opportunities for those in our care to be safe and to have a joyous life. Please visit our website (<https://www.nerinc.org>) to view the many opportunities and events that are a part of Northeast Residence, Inc.

Kind regards,
Heidi and Joni

2019 BOARD OF DIRECTORS

Bruce Anderson
Barbara Damerow
Clint Hegney
JoAnn Heller
Robert Morse

Michelle Olson
Andrea Perzichelli
Joan Purrington
Blaine Stephens
Sue Thayer

Amanda Trnka
Ann Tulloch
Kevin Walli
Sandra Weaver



Duluth Vacation!



NER Fundraising Luncheon



ARRM Rally Day at the Capitol



Walk, Run, Roll 5K



NER Golf Tournament

160+

People with developmental disabilities served by Northeast Residence

107

Part time staff

15

Special Olympics Track & Field participants



Employee Picnic

398,433

Staff hours worked



Music Night

25

Group homes

54

Volunteers

5

Special Olympics Bocce Ball players



Selfies With Santa

30

Communities served

3

Person Supported Vacations

133

Full time staff

19

Special Olympic Bowlers

Person Supported Vacation Destinations:

*Duluth,
Wisconsin Dells,
Las Vegas*

The community of Northeast Residence, Inc. gratefully acknowledges the financial support offered by foundations, businesses, and individual households. The lives of the people supported by Northeast Residence are enhanced through these contributions. Funds are applied to program development, special trips and vacations, staff training, Special Olympics participation, and other uses, all dedicated to improving the quality of life experiences for those we serve. On behalf of staff, administration, and the board of directors, we thank you for your partnership.

Corporate Sponsors

- Big Spirit, Inc.
- Bremer Bank
- Geritom Medical
- Hays Companies
- HyVee
- Kraus Anderson Construction
- Medica
- MidCountry Bank
- MLA Architects Inc
- Olsen Thielen & Co, Ltd.
- Roseville Chrysler Dodge Jeep Ram

Foundations

- AmazonSmile Foundation
- Biz Recycling
- Fred C. and Katherine B. Andersen Foundation
- Greater WBL Community Foundation
- Ray Edwards Memorial Trust
- St. Croix Valley Foundation
- The GoodCoin Foundation

Donors

- Laura Abbott
- Dale Amiot
- Bruce & Debbie Anderson
- Edward Anderson
- Elwood Anderson
- Elvira Anzueto-Ramirez
- David Baumeister
- Peter Beagan
- Moe Beyer
- Rebecca Bollinger
- Jeffrey Borglum
- Emily Brenegen
- Thomas & Pamela Brennecke
- PA Brown
- Diane Bruns
- Lewis Buckingham
- Gregory Carlson
- Mary Carter
- Paul Carter
- Mary Chase
- Scott & Tesese Chase
- Stacy & Peter Chase
- Roy Christensen
- Robert & Diane Coderre
- Delores Coleman
- Ken Collias
- Mary & Michael Collins
- Dennis & Lynne Conley
- Bonnie Connolly
- Judith & David Cooper
- Dylan Croeker
- Fred & Lin Curran
- Michael & Judith Curtis
- Theresa Daily



Walk, Run, Roll 5K

William Daily
 Ronald Dickson
 Angela Diedrich
 Paul & Charlotte Donahue
 John Drobinski
 Andre Dubé
 David Dubé
 Karen Ducharme
 Thomas & Charlene Dunaski
 Marlene & Daniel Dunaski Ebert
 Terry & Catherine Edwards
 Chad Faul
 Kate Fitzer
 Joseph & Paulette Fogarty
 Anne Forrester
 Bobby Fox
 James & Sue AnnFox
 Fox Investments
 Maureen Francis
 Arthur Fry
 Amy Gauer
 Judy Gensmer
 Curtis Gjengdahl
 Mark & Diane Gorder
 Alex Greene

Emily Green-Schmelter
 Karen Grimes
 Heather amilton
 John & Kathy Hamilton
 Jon Hanson
 Mark & Mary Harman
 Gil Hartley
 Michelle Hartmann
 John Hedin
 Clinton Hegney
 John & Joanne Heller
 Joan Henry
 Heidi Heroff
 Lisa & Rick Heroff
 Sharon Hindahl
 Nancy Hoglund
 Ed & Shirley Hollenkamp
 Charlotte & Daniel Holste
 Heidi & Matt Holste
 LouAnn Hoppe
 Matthew & Erika Huss
 I.C. System Inc.
 Cynthia Jahnke
 Janet Jamison
 Roger & Sarah Jensen
 Dale & Patricia Johnson
 Glenn & Kathryn Johnson
 Mark Johnson
 Robert Johnson
 Diane Jones
 Vivian & Holly Jones
 Tom Jordan
 Steve Karl
 Gregory & Karen Kiehl
 Janet Kilkelly
 Ellen Kiniker
 Jennifer Kliniske
 Knights of Columbus
 Paul Koerber
 Mary Kotziers
 Steve Kreitlow
 Dale Kruse

Wayne Kulas
 Dan & Karen Larson
 Jim LeMire
 Mark Lenz
 Rose Lethert
 Robert Lockwood
 Joan Loer
 Lucy's Burgers
 Darlene Maeder
 John Martin
 Paul & Traci Maruska
 Lorraine Mathiowetz
 Sean McDermott
 Michael McDonald
 Carol McFarlane
 Bill McGrath
 Nancy & Michael McGrath
 Blair Meek
 Rick & Bonnie Mereness
 ML Corporate Ventures
 Steve & Debbie Morelan
 Robert Morse
 JoAnne Mueller
 Marshall Mullet
 Anthony Nelson
 Network for Good
 Shari & John Newgard
 Kathleen Nypan
 Edward Oberg
 Roderick Oji
 Laurie & Richard Olson
 Paul Olson
 Steven & Michelle Olson
 Gerry O'Neill
 Tom O'Neill
 Vanina Orezzaoli
 Daniel & Tara Owens
 Marion Owens
 Gayle Parizino Huser
 Alison Pasiuk
 Richard Passolt
 Jen Perzichilli

Marco & Andrea Perzichilli
 Paul Perzichilli
 Caleb Peterson
 Jeffrey Peterson
 Michael & Suzanne Piersak
 Kevin & Susan Pipes
 Sharon Pipes
 Lowell & Sally Poesch
 Karen Poulsen
 Joan & Norm Purrington
 Christine Ramirez
 Michael & Carol Redmond
 Paul & Amy Reinemann
 Robert Roffers
 Sally Roffers
 Scott Roffers
 David Rogers
 Heather Rose

George & Kay Rossez
 Marie Rossez
 Thomas Rossez
 Ken & Nina Rothchild
 Kenneth Ruona
 Carolyn & David Sanders
 Corrine & Denny Schmidt
 James & Helen Schmidt
 Paul & Karen Schultz
 Analee Schwartz
 Lisa Schwieters
 Emily Searcy
 Paul & Nancy Seel
 John & Onallee Serier
 Eric Sheehan
 Edward Simonet
 Simonet Furniture Co
 Eleanor Skook

Craig & Bonnie Sommerville
 Soul Chiropractic LLC
 Verlain Soulier
 John Spooner
 Sally Spry
 A I Stege
 Blaine Stephens
 Julia Stephens
 Allan & Janet Stevens
 Gary & Janet Stone
 Peter & Kimberly Stout
 Richard & Ann Stout
 Victoria Streeter
 William Swanson
 Diane Swenson
 Kingsley Terrick
 Ryan Thoemke
 Rick Thomas

Sandra Tilton
 Amanda Trnka
 Ann & John Tulloch
 Jaclyn Ulrich
 Kevin Walli
 KA Walraff
 William Walsh
 Mary & Robert Weber
 Gordon Weiss
 Linda Weldon
 Gary & Mary Williams
 John Williams
 Robert Wilmes
 Scott & Shari Wilson
 Ashley Windisch
 Jerome Wolhlers
 Joann Zorn



4-Person-Bike Malden Voyage



2019 Statement of Financial Position

Total Assets:	\$10,640,924
Total Liabilities:	\$6,369,373
Total Net Assets:	\$4,271,551
Unrestricted	\$3,178,580
Restricted	\$1,092,971

2019 Statement of Activities

Total Support & Revenue:	\$10,090,774
Total Expenses	\$9,949,518
Program	\$8,705,534
Administrative & General	\$1,196,636
Fundraising	\$47,348



The programs operated by Northeast Residence, Inc. are open to anyone in the state of Minnesota. In general, the people we support have families who have lived in the five-county metro area of Minneapolis/St. Paul. The majority of people we serve come from Ramsey and Washington counties specifically. Over the years, Northeast Residence has served individuals and families from more than 42 Minnesota communities. The list below indicates the municipalities that the people we support call home.



- | | |
|----------------|---------------------|
| Centerville | New Brighton |
| Cottage Grove | North St Paul |
| Crystal | Oakdale |
| Dellwood | Pierz |
| East Bethel | Roseville |
| Falcon Heights | St Anthony |
| Forest Lake | St Paul |
| Hastings | Shoreview |
| Hugo | Spring Lake Park |
| Lake Elmo | Stillwater |
| Lakeland | Vadnais Heights |
| Little Canada | White Bear Lake |
| Mahtomedi | White Bear Township |
| Maplewood | Woodbury |
| Minneapolis | Wyoming |

LEGACY MILESTONES IN 2019

Length of Service Award Recipients

- | | | | |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 35 Years
Diane Mack
Susan Deiman | 19 Years
Craig Meinke | 12 Years
Bonnie Connolly
Carla Munson
Lynette Vickerman
LeAnne Brotherton | 7 Years
Brittany Furey
Linda Jolly |
| 32 Years
Lin Curran
Gail Hays | 18 Years
Bernadette Meinke
Becky Bollinger
Angie Richie | 11 Years
Kumari Arimilli | 6 Years
Kate Zak
Michelle Schmidt
Mark Ales
Caprice Pryor
Cynthia Stein
Iyabode Ogunfowora
Amy Stammes
Fatou Jaiteh
Chloe Schmidt
Connie Thurber |
| 31 Years
Carla Pleasants | 17 Years
Kyle Heroff
Kevin Heroff
Brion Curran | 10 Years
Katie Schultz
Richard Sauer | 5 Years
Randi Amvembe
John Awahmukalah
Jateni Alo
Shirley Nelson
Olakunle David
Heidi Holste
Emmanuel Effiong
Sharlene Beaudry |
| 30 Years
Debbie Mann | 16 Years
Miriam Mark
Shelley Weiss | 9 Years
Carrie Anderson
Eniko Tekler
Johnson Kimani
Monique Byas
Elizabeth Dailey
Michael Mortimer | |
| 25 Years
Nannette Wrich | 15 Years
Jennifer Kvamme | 8 Years
William Odame
Adam Rousar
Erin Overholser
Nicole Head | |
| 24 Years
Michelle Hartmann
Sondra Hampton
Fred Curran | 14 Years
John Hauwiller
Kate Fitzer | | |
| 23 Years
Lisa Heroff | 13 Years
John Hauwiller
Kate Fitzer | | |
| 21 Years
Kelly Jarosz | | | |
| 20 Years
Debra Lewandowski
Tammy Luczynski
Shannon Brzinski | | | |





Northeast Residence, Inc.
2539 County Road E East, White Bear Lake, MN 55110
651-765-0217 • NERINC.ORG